

EZEKUSAUN POR KATEGORIA IHA AM LIQUIÇA
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9001 AM de Liquiça	8,450,351.00	3,796,522.24	44.93
052 Municipal Authority of Liquiça	8,450,351.00	3,796,522.24	44.93
501 Salaries and Wages	2,449,416.00	1,163,168.77	47.49
502 Current Goods and Service	602,376.00	171,664.25	28.50
503 Public Transfers	3,838,059.00	2,220,619.57	57.86
504 Minor Capital	150,000.00	0.00	0.00
505 Capital Development	1,410,500.00	241,069.65	17.09