

**EZEKUSAUN POR KATEGORIA IHA AM LIQUISA****Fiscal Year 2026 Ate data 29 de Abril 2026**

<b>Description</b>	<b>Current Allocated Amount</b>	<b>YTD Actual</b>	
		<b>Amount</b>	<b>%</b>
<b>9001 AM de Liquiçá</b>	<b>8,468,045.00</b>	<b>1,780,732.01</b>	<b>21.03</b>
<b>501 Salaries and Wages</b>	<b>2,449,416.00</b>	<b>759,597.16</b>	<b>31.01</b>
<b>502 Current Goods and Service</b>	<b>620,070.00</b>	<b>91,948.00</b>	<b>14.83</b>
<b>503 Public Transfers</b>	<b>3,838,059.00</b>	<b>929,186.85</b>	<b>24.21</b>