

LISTA PTOJETUS PDIM, ALOKASAUN ORCAMENTO, DESPESAS ATUAL NO BALANCOS FINAL BA OGE 2025

Nu		Description	Setores (Services Municipais)	Fiscal Year 2025				
				Current Allocated Amount	YTD Actual	FreeBalance		
IX		9001 AM de Lliquiça		976,151.00	775,431.65	79	200,719.35	21
1	2025	Autoridade Municipal de Lliquiça 02503A0 Konstrusaun Merkadu Postu Administrativu Maubara	Municipal Secretariat for Integrated Planning and Development	23,625.00	23,625.00	100	0.00	0
2	2025	Autoridade Municipal de Lliquiça 02503A1 Konstrusaun Estasionamentu Munisipiu Lliquica	Municipal Secretariat for Integrated Planning and Development	7,013.00	7,013.00	100	0.00	0
3	2025	Autoridade Municipal de Lliquiça 02503A2 Konstrusaun Postu Saude no Uma Residencia ba Mediku no Parte	Municipal Secretariat for Integrated Planning and Development	10,996.00	10,996.00	100	0.00	0
4	2025	Autoridade Municipal de Lliquiça 02503A3 Konstrusaun Postu Saude no Uma Residencia ba Mediku no Parte	Municipal Secretariat for Integrated Planning and Development	11,090.00	11,090.00	100	0.00	0
5	2025	Autoridade Municipal de Lliquiça 02503A4 Konstrusaun Edifisiu Postu Administrativu Lloes + Moru Haleu,	Municipal Secretariat for Integrated Planning and Development	39,643.83	39,643.67	100	0.16	0
6	2025	Autoridade Municipal de Lliquiça 02503A5 Konstrusaun Moru Haleu + Perfurasaun no Instalasaun Be Mos S	Municipal Secretariat for Integrated Planning and Development	18,231.99	18,231.97	100	0.02	0
7	2025	Autoridade Municipal de Lliquiça 02503A6 Konstrusaun Alojamentu Munisipal	Municipal Secretariat for Integrated Planning and Development	41,487.96	41,487.46	100	0.50	0

8	2025	Autoridade Municipal de Liqueiça	02503A7 Konstrusaun Bronjon Protesaun ba Kanal Irigasaun Faulara.	Municipal Secretariat for Integrated Planning and Development	29,209.00	29,209.00	100	0.00	0
9	2025	Autoridade Municipal de Liqueiça	02503A8 Konstrusaun Fatin Turismo Kaitehu	Municipal Secretariat for Integrated Planning and Development	18,906.00	18,906.00	100	0.00	0
10	2025	Autoridade Municipal de Liqueiça	02503A9 Konstrusaun EB 1,2 Lebu Tatlelo	Municipal Secretariat for Integrated Planning and Development	9,538.00	9,538.00	100	0.00	0
11	2025	Autoridade Municipal de Liqueiça	02503B0 Konstrusaun Escola EB . 1,2 Fazenda	Municipal Secretariat for Integrated Planning and Development	112,177.88	100,960.09	90	11,217.79	10
12	2025	Autoridade Municipal de Liqueiça	02503B1 Konstrusaun Foun Postu Saude no uma ba Pesoal saude Aldeia B	Municipal Secretariat for Integrated Planning and Development	115,731.54	104,022.52	90	11,709.02	10
13	2025	Autoridade Municipal de Liqueiça	02503B2 Konstrusaun no estensaun sala konsulta sentru saude muabara	Municipal Secretariat for Integrated Planning and Development	115,000.00	103,500.00	90	11,500.00	10
14	2025	Autoridade Municipal de Liqueiça	02503F3 Perfurasaun No Kanalizasaun Bee Mos Aldeia Lebutugor, Kaibai	Municipal Secretariat for Integrated Planning and Development	281,685.86	129,575.49	46	152,110.37	54
15	2025	Autoridade Municipal de Liqueiça	02503F4 KONSTRUSAUN KARTORIO BA KONSERVATORIO DE REGISTU + POSTRU SE	Municipal Secretariat for Integrated Planning and Development	141,814.94	127,633.45	90	14,181.49	10