

Ezekusaun ba Projetu PDIM Munisípiu Liquiçá até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
						F=B-H	G	H=C+D+E	I	
	9001 AM de Liquiçá	976,151.00	38,747.00	725,711.38	112,177.88	99,514.74	11.96	876,636.26	89.81	
1	02503A0 Konstrusaun Merkadu Postu Administrativu Maubara	23,625.00	0.00	23,625.00	0.00	0.00	0.00	23,625.00	100.00	
2	02503A1 Konstrusaun Estasionamentu Munisipiu Liquica	7,013.00	0.00	7,013.00	0.00	0.00	0.00	7,013.00	100.00	
3	02503A2 Konstrusaun Postu Saude no Uma Residencia ba Mediki no Parte	10,996.00	0.00	10,996.00	0.00	0.00	0.00	10,996.00	100.00	
4	02503A3 Konstrusaun Postu Saude no Uma Residencia ba Mediki no Parte	11,090.00	0.00	11,090.00	0.00	0.00	0.00	11,090.00	100.00	
5	02503A4 Konstrusaun Edifisiu Postu Administrativu Loes + Moru Haleu,	19,822.00	0.00	0.00	0.00	19,822.00	100.00	0.00	0.00	Seidauk Ezekuta
6	02503A5 Konstrusaun Moru Haleu + Perfurasaun no Instalasaun Be Mos S	9,116.00	0.00	0.00	0.00	9,116.00	100.00	0.00	0.00	Seidauk Ezekuta
7	02503A6 Konstrusaun Alojamentu Munisipal	21,836.00	0.00	0.00	0.00	21,836.00	100.00	0.00	0.00	Seidauk Ezekuta
8	02503A7 Konstrusaun Bronjon Protesaun ba Kanal Irigasaun Faulara.	29,209.00	29,209.00	0.00	0.00	0.00	0.00	29,209.00	100.00	
9	02503A8 Konstrusaun Fatin Turismo Kaitehu	18,906.00	0.00	18,906.00	0.00	0.00	0.00	18,906.00	100.00	
10	02503A9 Konstrusaun EB 1,2 Lebu Tattlelo	9,538.00	9,538.00	0.00	0.00	0.00	0.00	9,538.00	100.00	
11	02503B0 Konstrusaun Escola EB . 1,2 Fazenda	120,000.00	0.00	0.00	112,177.88	7,822.12	6.52	112,177.88	93.48	
12	02503B1 Konstrusaun Foun Postu Saude no uma ba Pesoal saude Aldeia B	125,000.00	0.00	115,580.58	0.00	9,419.42	7.54	115,580.58	92.46	
13	02503B2 Konstrusaun no estensaun sala konsulta sentru saude muabara	120,000.00	0.00	115,000.00	0.00	5,000.00	4.17	115,000.00	95.83	
14	02503F3 Perfurasaun No Kanalizasaun Bee Mos Aldeia Lebulugor, Kaibai	300,000.00	0.00	281,685.86	0.00	18,314.14	6.10	281,685.86	93.90	
15	02503F4 KONSTRUSAUN KARTORIO BA KONSERVATORIO DE REGISTU + POSTRU SE	150,000.00	0.00	141,814.94	0.00	8,185.06	5.46	141,814.94	94.54	