

Sumariu Jeral Ezekusaun OGE 2025 AM Liquiçá (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	9001 AM de Liquiçá	7,570,984.00	7,123,597.50	94.09	447,386.50	5.91
	052 Municipal Authority of Liquiçá	7,570,984.00	7,123,597.50	94.09	447,386.50	5.91
	501 Salaries and Wages	2,454,443.00	2,236,337.73	91.11	218,105.27	8.89
	502 Current Goods and Service	620,070.00	610,909.50	98.52	9,160.50	1.48
	503 Public Transfers	3,470,320.00	3,455,193.62	99.56	15,126.38	0.44
	504 Minor Capital	50,000.00	45,725.00	91.45	4,275.00	8.55
	505 Capital Development	976,151.00	775,431.65	79.44	200,719.35	20.56