

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9001 AM de Liquiçá	8,468,045.00	1,427,621.40	16.86
501 Salaries and Wages	2,449,416.00	568,334.05	23.20
502 Current Goods and Service	620,070.00	63,301.00	10.21
503 Public Transfers	3,838,059.00	795,986.35	20.74
504 Minor Capital	150,000.00	0.00	0.00
505 Capital Development	1,410,500.00	0.00	0.00